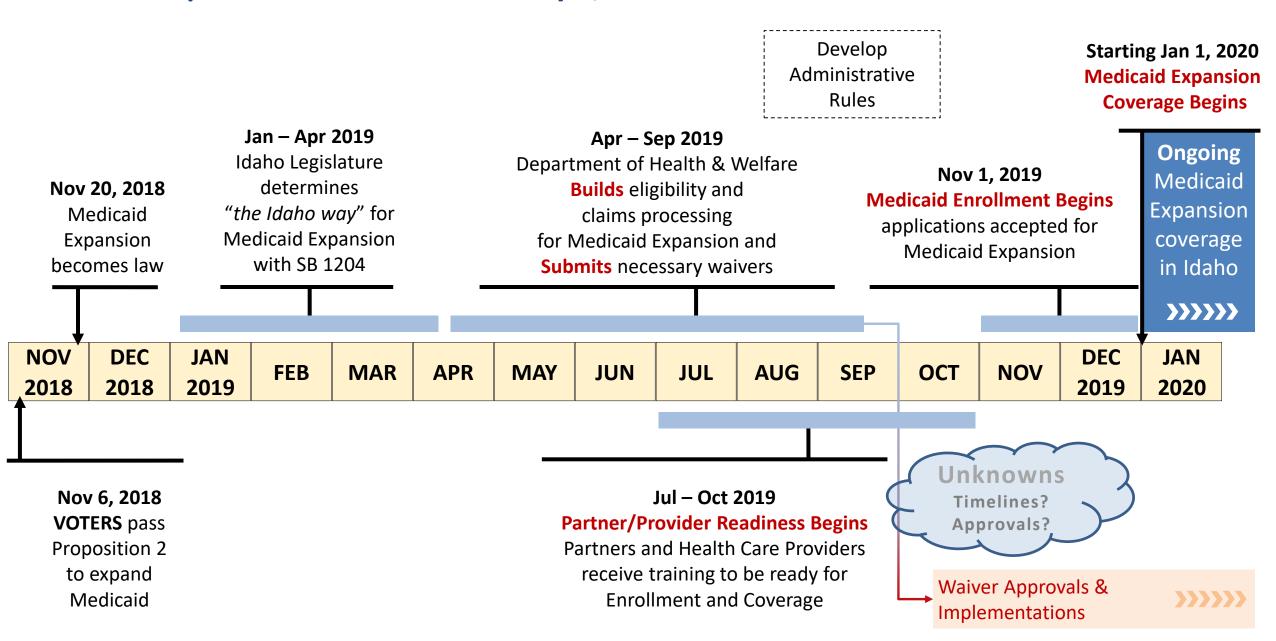


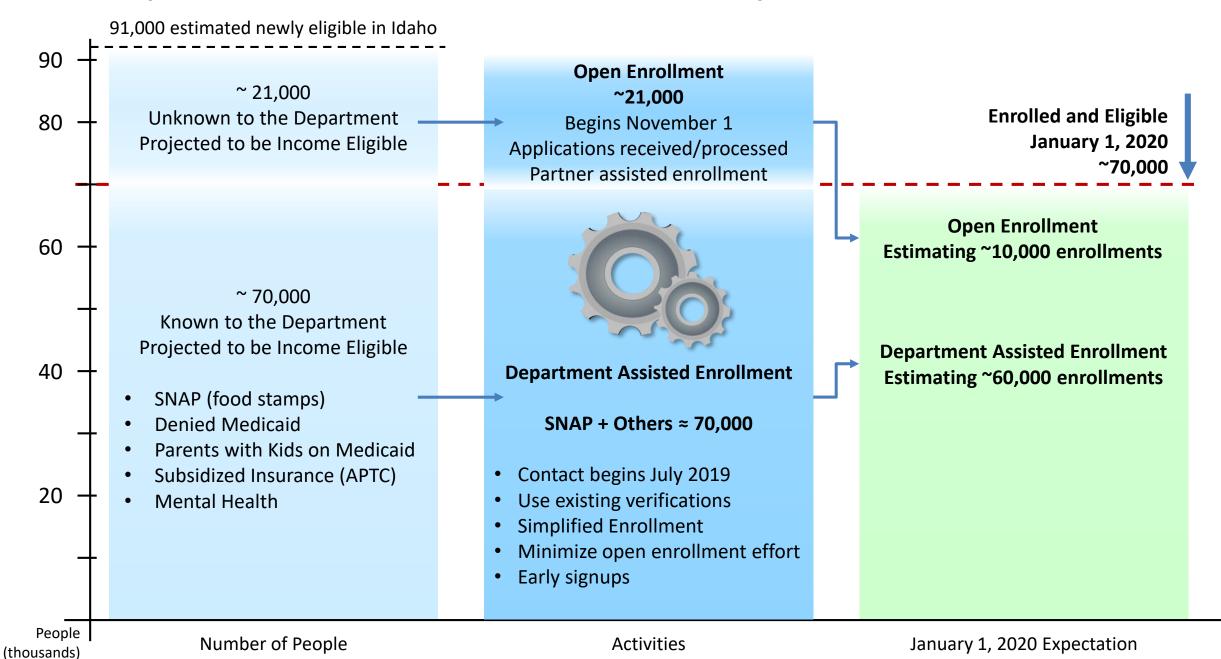
Today's Discussion

- Idaho's Medicaid
- Medicaid Expansion Timeline for January 1, 2020
- Medicaid Expansion Enrollment: Counts, Activities, Expectations
- Medicaid Expansion: Service Capacity with Doctors and Facilities
- Medicaid Expansion Coverage and Services Available
- Consumer Experience for Medicaid Expansion: Steps (How / When)
- Idaho's Medicaid Expansion: SB 1204 (Sideboards / Waivers)
- Idaho's Medicaid Expansion: Federal Waivers
- MedicaidExpansion.idaho.gov
- Questions and Discussion

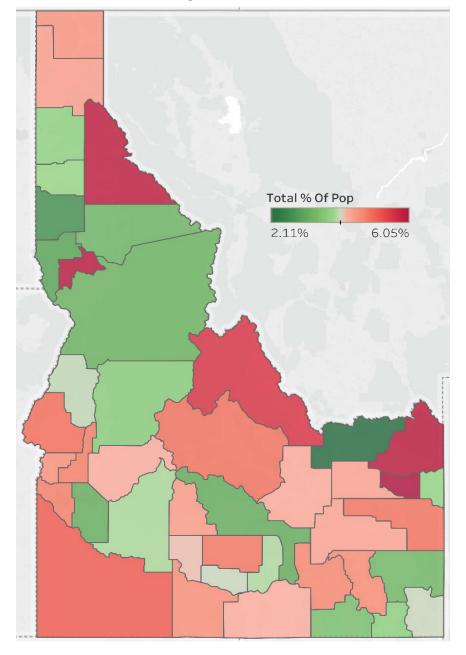
Medicaid Expansion Timeline for January 1, 2020



Medicaid Expansion Enrollment: Counts, Activities, and Expectations



Medicaid Expansion Estimates



Almost 70,000 individuals in Idaho are known to the Department **and** are thought to be eligible for Medicaid Expansion. County level estimates of these individuals are shown in the map and table below. It is estimated another 21,000 individuals, not known to the Department, make up the projected number of 91,000 potentially Medicaid eligible individuals.

| | | Estimated | | | | |
|------------|------------|--------------------|----------------|--|--|--|
| County | Population | Medicaid Expansion | | | | |
| Country | | by County | | | | |
| | | Count | Count | | | |
| Ada | 456,849 | 14,612 | 3.20% | | | |
| Adams | 4,147 | 167 | 4.03% | | | |
| Bannock | 85,269 | 3,969 | 4.65% | | | |
| Bear lake | 6,028 | 245 | 4.07% | | | |
| Benewah | 9,184 | 355 | 3.86% | | | |
| Bingham | 45,927 | 2,014 | 4.38% 3.16% | | | |
| Blaine | 22,024 | 696 | | | | |
| Boise | 7,290 | 311 | 4.26% | | | |
| Bonner | 43,560 | 1,931 | 4.43% 4.90% | | | |
| Bonneville | 114,595 | 5,619 | | | | |
| Boundary | 11,922 | 542 | 4.55% | | | |
| Butte | 2,602 | 112 | 4.30% 4.47% | | | |
| Camas | 1,102 | 49 | | | | |
| Canyon | 216,699 | 10,418 | 4.81% | | | |
| Caribou | 7,034 | 236 | 3.35% | | | |
| Cassia | 23,664 | 1,009 | 4.26% | | | |
| Clark | 873 | 18 | 2.11% | | | |
| Clearwater | 8,546 | 282 | 3.30% | | | |
| Custer | 4,172 | 205 | 4.92% | | | |
| Elmore | 26,823 | 1,059 | 3.95% | | | |
| Franklin | 13,564 | 508 | 3.74% | | | |
| Fremont | 13,094 | 774 | 5.91% | | | |

| | | Estimated | | | | |
|------------|----------------|------------------------------|--|--|--|--|
| County | Population | Medicaid Expansion by County | | | | |
| | | Count | Percent | | | |
| Gem | 17,379 | 834 | 4.80% | | | |
| Gooding | 15,124 | 634 | 4.19% | | | |
| Idaho | 16,369 | 533 | 3.26% 4.40% 4.06% 3.78% 2.72% 5.56% 5.94% 4.88% | | | |
| Jefferson | 28,446 | 1,251 | | | | |
| Jerome | 23,627 | 960 | | | | |
| Kootenai | 157,637 | 5,951 | | | | |
| Latah | 39,333 | 1,068 | | | | |
| Lemhi | 7,875 | 438 | | | | |
| Lewis | 3,887 5,318 | 231 | | | | |
| Lincoln | | 259 | | | | |
| Madison | 39,141 | 2,366 | 6.05% | | | |
| Minidoka | 20,729 | 821 | 3.96% 2.98% | | | |
| Nez Perce | 40,385 | 1,205 | | | | |
| Oneida | 4,427 | 154 | 3.47% | | | |
| Owyhee | 11,628 | 598 | 5.14% | | | |
| Payette | 23,215 | 1,066 | 4.59% | | | |
| Power | 7,600 | 358 | 4.71% | | | |
| Shoshone | 12,542 | 736 | 5.87% | | | |
| Teton | 11,381 | 435 | 3.82% | | | |
| Twin falls | 85,124 | 3,934 | 4.62% | | | |
| Valley | 10,687 | 395 | 3.69% | | | |
| Washington | 10,121 | 502 | 4.96% | | | |

| Total | Population | Count | |
|-------|------------|--------|--|
| iotai | 1,716,943 | 69,860 | |

Medicaid Expansion: Service Capacity with Doctors and Facilities

| | | Idaho Primary Care Statistics January 2019 | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | Region 6 | Region 7 | Total |
|------------|---|--|----------|----------|----------|----------|----------|----------|----------|---------|
| caid Today | 1 | Enrolled in Healthy Connections per Region | 30,113 | 11,476 | 51,824 | 50,293 | 30,913 | 27,801 | 36,349 | 238,769 |
| | 2 | Number of Primary Care Physicians (PCP)* | 414 | 161 | 403 | 698 | 205 | 317 | 252 | 2,450 |
| | 3 | Medicaid Customers per PCP | 73 | 71 | 129 | 72 | 151 | 88 | 144 | |
| Medicaid | 4 | Number of Primary Care Physician Locations | 69 | 44 | 67 | 117 | 65 | 70 | 74 | 506 |
| 2 | 5 | Number of Medicaid Customers per Location | 436 | 261 | 773 | 430 | 476 | 397 | 491 | |
| ion | 6 | New Eligibles w/ Medicaid Expansion per Region | 12,394 | 4,323 | 17,697 | 21,333 | 10,893 | 9,747 | 14,613 | 91,000 |
| Expansion | 7 | Total Eligibles w/ Medicaid Expansion (1+6)** | 42,507 | 15,799 | 69,521 | 71,626 | 41,806 | 37,548 | 50,962 | |
| | 8 | Percent Eligibles increase w/ Medicaid Expansion (compare line 7 to line 1) | 41% | 38% | 34% | 42% | 35% | 35% | 40% | |
| Medicaid | 9 | Medicaid Customers per PCP if no new PCP's (compare to line 3; increases by % in line 8) | 103 | 98 | 173 | 103 | 204 | 119 | 202 | |

^{*} The percentage of Primary Care Physicians taking Medicaid in Idaho is above 90%; Healthy Connections PCP represent more than 90% of Idaho's PCP

IDHW is working with its partners and providers to address potential access issues related to primary care providers. In some areas of the state there is limited access to Primary Care, since not all providers accept Medicaid. IDHW's Healthy Connections team is working to get information from providers that are accepting new patients.

^{**} For purposes of estimating the impact of Medicaid Expansion, almost all new enrollments from Medicaid Expansion will enroll in Healthy Connections

Medicaid Expansion Coverage and Services Available

Medicaid Expansion Population

Basic Plan Benefits (Essential – Federal Defined)

Ambulatory Medical Services: primary care, specialist care, outpatient surgery, and other outpatient medical services

Emergency Services: emergency room services and ambulance **Hospital Services:** inpatient services, including physician, surgery, and radiation therapy

Maternity and Newborn Care: prenatal, postnatal, and maternity care
Mental Health and Substance Use Disorder Services: individual, family, and
group counseling, and other outpatient and inpatient mental health and
substance use disorder services

Prescription Drugs: all FDA approved drugs required under federal coverage provisions

Rehabilitative and Habilitative Services and Devices: physical, occupational, and speech therapy, durable medical equipment and supplies, rehabilitative nursing facility services, and other habilitative services

Laboratory Services: diagnostic lab tests and imaging such as X-rays and CT/PET/MRI

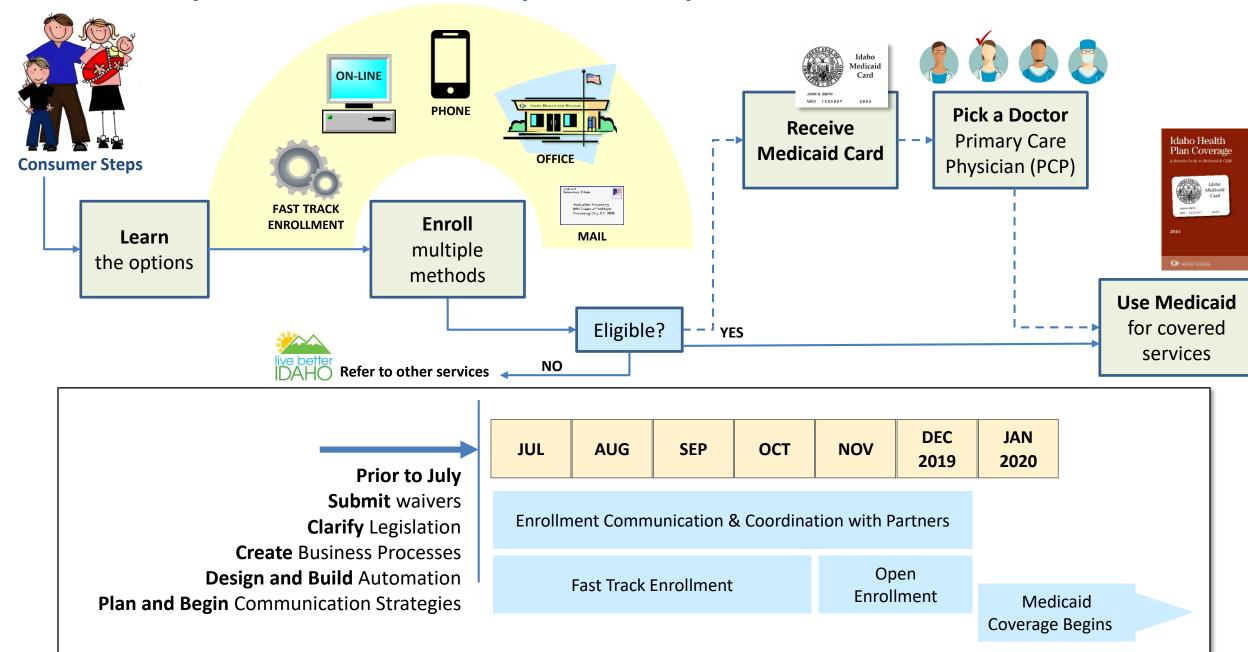
Preventive and Wellness Services: includes preventive screenings, immunizations, diabetes education, tobacco cessation

Pediatric Services: routine eye exams, medically necessary orthodontia, eyeglasses, dental services

Additional Idaho Services when needed

- Optometrist Services
- Podiatrist Services
- Chiropractic Services
- Dental Services
- Preventive Health Assistance

Consumer Experience for Medicaid Expansion: Steps – How and When



Idaho's Medicaid Expansion: Federal Waivers

WAIVER EXPECTATIONS and IMPACTS



- ✓ Waivers CANNOT delay Jan 1, 2020 implementation
- ✓ Waivers CANNOT reduce federal match (FMAP) rate below 90%
- ✓ Legislature **REVIEWS** Medicaid Expansion in 2023

WAIVER SCHEDULE

Create Waivers

April-July

Submit Waivers

August (waiver schedules will vary)

Implementation

Based on Federal Approval

1115 Work Requirements Waiver

- Individuals are not eligible for Medicaid unless working or exempt
- Federal Waiver Approval has been received by:
 - Arkansas, Kentucky, Arizona, Indiana, and Utah
- Federal Courts have stopped implementations in:
 - Arkansas and Kentucky
- No State is currently using work requirements for Medicaid

1115 Institution for Mental Disease (Mental Health - IMD) Waiver

- New Medicaid coverage for Substance Use Disorder (SUD) and Mental Health costs; not currently covered in Idaho institutions
- Many states are getting approval for this waiver

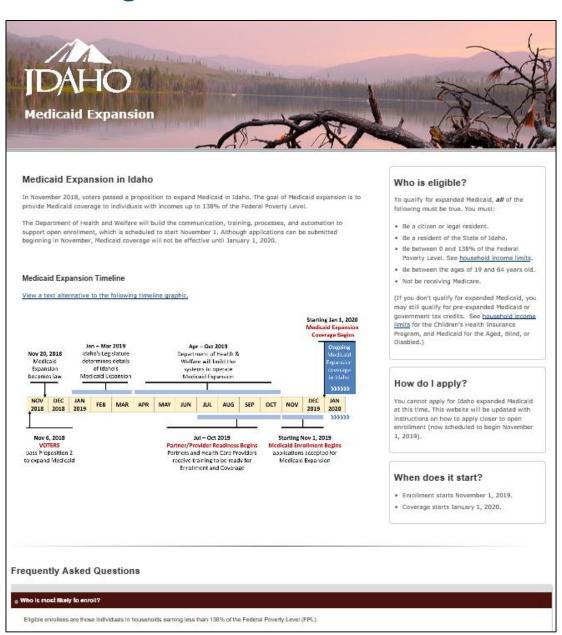
1115 Family Planning Waiver

 South Carolina, Tennessee, and Texas have applied for family planning waivers; all are pending a federal decision

1332 Coverage Choice Waiver

- Challenging approval path Consumer Information and Insurance Oversight (CCIIO at CMS) and Treasury (IRS) must approve
- Idaho's waiver request will be the first of its kind
- Must have decision by September 1, 2019
- Idaho's waiver must prove budget neutrality

https://medicaidexpansion.idaho.gov



Questions & Discussion